

Finances By Project	Revenues	Expenditures	
		Budget	Actual
General Projects	\$775,624	\$662,708	\$717,148
Federal Projects	\$44,193	\$40,207	\$41,997
State Projects	\$1,530	\$2,979	\$1,530
Classroom Site Project	\$47,059	\$42,688	\$46,414
Schoolwide Project Total	\$868,406	\$748,582	\$807,089

Revenues Received By Source	Local	Intermediate	State	Federal	Total Revenue
Schoolwide Project	\$81,729	\$0	\$742,484	\$44,193	\$868,406
Percentage of Total Revenues	9.41%	0.00%	85.50%	5.09%	100.00%

Special Education Expenditures	Budget	Actual
Autism	\$9,445	\$2,945
Emotional Disability	\$300	\$300
Hearing Impairments	\$0	\$0
Other Health Impairments	\$0	\$0
Specific Learning Disability	\$1,450	\$3,019
Mild, Mod, Sev Mental Retardat	\$0	\$0
Multiple Disabilities	\$0	\$0
Multiple Disabilities with SSI	\$0	\$0
Orthopedic Impairment	\$2,050	\$0
Speech/Language Impairment	\$5,200	\$5,225
Traumatic Brain Injury	\$0	\$0
Visual Impairment	\$0	\$0
- SubTotal	\$18,445	\$11,489
Gifted	\$0	\$0
Bilingual Education	\$0	\$0
Remedial Education	\$0	\$0
Vocational Tech Ed	\$0	\$0
Career Education	\$0	\$0
- Total	\$18,445	\$11,489

Gifted Program Duplicated Counts			
Kindergarten	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0	Actual Expenditures	
7	0		
8	0		
K-8	0	K-8	\$0
		9-12	\$0

Miscellaneous Data as of 6/30/05	
Land & Improvements	\$473,761
Building & Improvements	\$667,766
Equipment	\$84,963
Construction in Progress	\$72,122

Average Daily Membership	Total Attend ADM
2002 - 2003 Elementary	128.945
2002 - 2003 High School	0.000
2002 - 2003 Total	128.945
2003 - 2004 Elementary	105.415
2003 - 2004 High School	0.000
2003 - 2004 Total	105.415
2004 - 2005 Elementary	126.865
2004 - 2005 High School	0.000
2004 - 2005 Total	126.865

Fall 2004 Enrollment	128	Number of Schools	1
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Teacher Salaries	\$242,092
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